



2016-2017 BUDGET

Core Allocations	AMOUNT
Audit	\$ 7,000
Communications	300
Curricular Scholarship Fund	7,500
Directory	1,000
Display Case	400
Diversity/Ability Awareness Speaker Fee	1,000
Enrichment	35,000
Environmental Initiatives	500
Family Action Network (FAN)	1,600
Family Fun Day	5,000
Field Day	3,500
Fine Arts	600
Gifts/Memorials	500
Grounds Group Beautification	1,000
Insurance	3,000
Newcomers	2,200
Other/Postage	500
Outdoor Classroom	800
President's Discretionary	2,000
Staff Appreciation	5,500
Teacher Classroom Support	7,000
Veteran's Day	250
Winnetka Alliance for Early Childhood	150
World Link	6,000
Yearbook	2,000
Total Core Allocations	\$ 94,300
Special PVA Allocations	
8th Grade Play Support	\$ 1,000
Parent Teacher Speaker	2,000
Special Programming Budget	10,000
Total Special PVA Allocations	\$ 13,000
School Requests	
Big Books - JK	\$ 86
Cello Rental - 4th-8th	1,782
Dinosaur Dictionaries - 3rd	270
Dramatic Play Costumes - JK	187
Expanded Novel Units - 5th	2,174
Imagination Playground - K	4,550
Pioneer Valley Leveled Collections - K	1,890
Polar Heart Rate Monitors - 6th, 7th, 8th	5,500
Professional Development Grants	7,500
Stand Up Desks - 2nd	2,982
Stand Up Desks - 4th	1,800
Stand Up Desks, Hanging Chairs, Trampoline - 3rd	2,481
Storyworks-News Magazine - 1st-4th	140
Supplemental Text for Writing Program - 1st	2,000
Writing Portfolios - 8th	442
Total School Requests	\$ 33,784
TOTAL ALLOCATIONS	\$ 141,084