



## 2017-2018 BUDGET

<b>CORE ALLOCATIONS</b>	<b>Amount</b>
Audit	\$7,000
Book Fair	200
Communications	450
Curricular Scholarship Fund	7,500
Directory	400
Display Case	400
Diversity/Ability Awareness Speaker Fee	1,000
Enrichment	37,000
Environmental Initiatives	300
Family Action Network (FAN)	1,600
Family Fun Day	5,000
Field Day	4,500
Gifts/Memorials	500
Grounds Group Beautification	1,000
Insurance	3,000
Newcomers	2,400
Other/Postage	500
Outdoor Classroom	1,000
President's Discretionary	2,000
Staff Appreciation	6,100
Teacher Classroom Support	7,000
Veteran's Day	250
Alliance for Early Childhood	150
Yearbook	2,000
<b>TOTAL CORE ALLOCATIONS</b>	<b>\$91,250</b>

## SPECIAL PVA ALLOCATIONS

	\$1,000
8th Grade Play Support	
Parent Teacher Speaker	2,000
Special Programming Budget	10,000
<b>TOTAL SPECIAL PVA ALLOCATIONS</b>	<b>\$13,000</b>

**SCHOOL REQUESTS**

132 Jumbo Gradestuff Pack outdoor equip	\$620
Stools/ Ottomans	3,246
JK life cycle science materials	300
Adjustable seating	8,000
Hokki Stools/noodle snack chairs	3,600
Flexible diversity stand (French Class)	225
Recess equipment/balls/games	629
Professional development/travel	7,500
Yamaha portable grand piano	850
<b>TOTAL SCHOOL REQUESTS</b>	<b>\$24,970</b>

**TOTAL ALLOCATIONS**

**\$129,220**

*Approved by the JSSPVA board on 5/23/17*