

JSSPVA BUDGET 2021-22

Core Allocations	Amount	Notes
Audit	2,500	Increase
Communications	450	
Scholarship Fund (non-athletic)	5,000	
Directory Online	400	
Display Case	500	
Inclusion Initiatives	2,500	
Book Fair	500	Added
Family Fun Day	5,000	
Retirement Gifts	500	
Memorial Gifts	500	
Grounds Beautification	1,000	
Environmental Initiatives	2,750	Increased 8/25/21
Outdoor Classroom	300	
Earth Day	300	
Trex		
Walk/Bike to School Week	300	
Insurance	3,000	
Newcomers	4,000	
Other/Postage	500	
Presidents Discretionary	2,000	
Staff Appreciation	8,000	
Veteran's Day	500	Increased
Alliance for Early Childhood	150	
World Culture Fair	1,200	
Special Programming Budget	6000	
Junior High Dance	2,000	Added 8/25/21
Debate Club	5,500	Added 8/25/21
SUBTOTAL	55,350	
<i>Booster Club Total</i>	25,550	Increased
Field Day	5,000	
Scholarship Fund (athletic)	1,000	
Spirit Wear	1,000	
Mascot	1,000	
Concessions	2,000	
Pep Rally	250	
Fun Run	800	
Homecoming	1,000	
Athletic Facility/School Enhancements	10,000	
Uniforms	2,000	
Bunny Hop/Spring Event	500	
Spirit Week	500	
Car Magnets/Donor Gifts	500	
TOTAL	80,900	