



2019-2020 BUDGET

Core Allocations

	Amount
Audit	\$ 1,000
Communications	540
Curricular Scholarship Fund	3,500
Directory Online	400
Display Case	500
Diversity Equity Inclusion Programming	2,500
Enrichment	-
Environmental Initiatives	-
Family Action Network (FAN)	-
Family Fun Day	5,000
Field Day	4,000
Gifts/Memorials	500
Grounds Group Beautification	1,000
Insurance	3,000
Newcomers	3,000
Other/Postage	500
Outdoor Classroom	300
Presidents Discretionary	2,000
Staff Appreciation	6,500
Teach Support Programming	7,000
Veteran's Day	300
Alliance for Early Childhood	500
World Cultural Fair	1,200
Earth Day	300
TREX School Recycling	-
Walk/Bike to School Week	300
Total Core Allocations	\$ 43,840

Notes/Questions:

Reduced based on IL state laws for audit
 List Price of Constant Contact
 Based on 2x DC Trip plus extra
 Same rate as previous years. School pays for paper version.
 Increased slightly to cover cost
 Increased to support new council and improve programming.
 Entire budget moved to school.
 Broken into smaller budgets and rolls. See green highlights.
 Removed this year.
 Same as last year.
 Taking back spirit wear including facepaint, hair spray. Removing breakfast.
 Same as last year.
 Same as last year.
 Same as last year.
 Same as last year.
 Same as last year.
 Base budget.
 Same as last year.
 Same as last year.
 Removing \$100 gifts to teaching staff. Earmarking for large programming to support children.
 Same as last year.
 Increased to partner with community based programming.
 Small increase from last year.
 Base programming budget.
 No budget.
 Base programming budget.

Special PVA Allocations

8th Grade Play Support	\$ -
Special Programming Budget	6,000
Total Special PVA Allocations	\$ 6,000

School is supplementing.
 Same as last year to cover ad hoc speakers and programming as needed.

TOTAL ALLOCATIONS	\$ 49,840
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