

2015-2016 BUDGET

Audit \$ 6,700 Communications 300 Curricular Scholarship Fund 7,500 Directory 1,500 Display Case 300 Diversity Awareness Speaker Fee 1,000 Enrichment 40,000 Environmental Initiatives 900 Family Action Network (FAN) 1,600 Family Fun Day 5,000 Fine Arts 600 Gifts/Memorials 500 Grounds Group Beautification 1,000 Insurance 4,000 Newcomers 2,200 Other/Postage 500 Outdoor Classroom 1,300 Presidents Discretionary 2,000 Room Parent Administrative Cost 150 Staff Appreciation 5,000 Teacher Classroom Support 7,000 Turkey Trot 3,000 Veteran's Day 250 Winnetka Alliance for Early Childhood 150 World Link 6,000 Yearbook 2,000 Total Core Allocations	Core Allocations	 mount
Curricular Scholarship Fund Directory Display Case Display Case Diversity Awareness Speaker Fee Enrichment 40,000 Enrichment 40,000 Enrichment 40,000 Enrichment 40,000 Enrichment 40,000 Enrichment 1,600 Family Action Network (FAN) 1,600 Family Fun Day 5,000 Fine Arts 600 Gifts/Memorials 500 Grounds Group Beautification 1,000 Insurance 4,000 Newcomers 2,200 Other/Postage 500 Outdoor Classroom Presidents Discretionary Room Parent Administrative Cost 5taff Appreciation Turkey Trot Veteran's Day Vereran's Day Vereran's Day Vinnetka Alliance for Early Childhood Vorld Link Yearbook 7,000 Special PVA Allocations Field Day Support Special PVA Special PVA Spec	Audit	\$ 6,700
Directory Display Case Diversity Awareness Speaker Fee Dirichment Directory Enrichment Directory Enrichment Directory Environmental Initiatives Enwironmental Initiatives Family Action Network (FAN) Display	Communications	300
Display Case Diversity Awareness Speaker Fee 1,000 Enrichment 40,000 Enrichment 40,000 Environmental Initiatives 900 Family Action Network (FAN) 1,600 Family Fun Day 5,000 Fine Arts 600 Gifts/Memorials 500 Grounds Group Beautification 1,000 Insurance 4,000 Newcomers 2,200 Other/Postage 500 Outdoor Classroom 1,300 Presidents Discretionary 2,000 Room Parent Administrative Cost 150 Staff Appreciation 5,000 Teacher Classroom Support 7,000 Turkey Trot 3,000 Veteran's Day 250 Winnetka Alliance for Early Childhood 150 World Link 6,000 World Link 6,000 Vearbook 2,000 Total Core Allocations \$ 100,450 Special PVA Allocations Field Day Support \$ 2,500 Outdoor Classroom Supplies 300 Parent Teacher Speaker 5,000 Portable Sound System 5,000 Portable Sound System 1,867 Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 IPAds - JK, Kindergarten & 1st Grades 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 4,565 Music Enrichment - Double Horn 4,567 Music Enrichment - Double Horn 4,567 Music Enrichment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Curricular Scholarship Fund	7,500
Diversity Awareness Speaker Fee Enrichment Enrichment Environmental Initiatives Family Action Network (FAN) Family Action Network (FAN) Family Fun Day Fine Arts Good Gifts/Memorials Grounds Group Beautification Insurance Newcomers Quidoor Classroom Quidoor Classroom Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Turkey Trot Veteran's Day Winnetka Alliance for Early Childhood World Link Yearbook Zoudoor Classroom Support Total Core Allocations Field Day Support Special PVA Allocations Field Day Support Special Programming Budget Quoto Classroom Supplies Special Programming Budget Zoudoon Total Special PVA Allocations Field Day Support Special Programming Budget Special Programming Budget Quoto Classroom Supplies Quoto Clas	Directory	1,500
Enrichment Environmental Initiatives Environmental Initiatives Family Action Network (FAN) Family Fun Day Fine Arts Gifts/Memorials Grounds Group Beautification Insurance Newcomers Other/Postage Outdoor Classroom Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Turkey Trot Veteran's Day Winnetka Alliance for Early Childhood World Link Yearbook Yearbook Yearbook Special PVA Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special Programming Budget 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course IPAS- JK, Kindergarten & 1,890 Magnatiles Master Set - JK Magnatiles Master Set - JK Majnetic Professional Development Grants Rock Climbing Wall, Accessories & Training Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Lose Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade	Display Case	300
Environmental Initiatives Family Action Network (FAN) Family Fun Day Family Fun Day Fine Arts Goto Gifts/Memorials Grounds Group Beautification Insurance Newcomers Qutdoor Classroom Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Turkey Trot Veteran's Day Winnetka Alliance for Early Childhood World Link Yearbook Total Core Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special PVA Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special Programming Budget 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course IPAS- JK, Kindergarten & 1st Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Diversity Awareness Speaker Fee	1,000
Family Action Network (FAN) Family Fun Day Family Fun Day Fine Arts Gifts/Memorials Grounds Group Beautification Insurance Newcomers Other/Postage Outdoor Classroom Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Turkey Trot Veteran's Day Winnetka Alliance for Early Childhood Yearbook Total Core Allocations Field Day Support Outdoor Classroom Supplies Portable Sound System Portable Sound System Special PVA Allocations Field Day Support Special Programming Budget Special Programming Budget 20,000 Total Special PVA Allocations Field Day Support Special Programming Budget Special Programming Budget 20,000 Total Special PVA Allocations Special Programming Budget Special Programming Bud	Enrichment	40,000
Family Fun Day Fine Arts Gifts/Memorials Gifts/Memorials Grounds Group Beautification Insurance Newcomers Qutdoor Classroom Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Teacher Classroom Support Veteran's Day Winnetka Alliance for Early Childhood Yearbook Yearbook Special PVA Allocations Field Day Support Outdoor Classroom Supplies Portable Sound System Special Programming Budget Zo,000 Total Special PVA Allocations Field Day Support Special Programming Budget Zo,000 Total Special PVA Allocations Field Day Support Special Programming Budget Zo,000 Total Special PVA Allocations Field Day Support Special Programming Budget Zo,000 Total Special Programming Budget Zo,000 Total Special PVA Allocations Special Pva Allocations Special Pva Allocations Lower Level Readers - Kindergarten Lower Level Readers - Kindergarten Lower Level Readers - Kindergarte	Environmental Initiatives	900
Fine Arts Gifts/Memorials Gifts/Memorials Grounds Group Beautification Insurance Newcomers Other/Postage Outdoor Classroom Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Turkey Trot Veteran's Day Winnetka Alliance for Early Childhood Yearbook Total Core Allocations Field Day Support Outdoor Classroom Supplies Portable Sound System Special PVA Allocations Field Day Support Special PVA Allocations Field Day Support Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course IPAGS - JK, Kindergarten & 1,890 Magnatiles Master Set - JK Microscopes - 4th Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Family Action Network (FAN)	1,600
Gifts/Memorials 500 Grounds Group Beautification 1,000 Insurance 4,000 Newcomers 2,200 Other/Postage 500 Outdoor Classroom 1,300 Presidents Discretionary 2,000 Room Parent Administrative Cost 150 Staff Appreciation 5,000 Teacher Classroom Support 7,000 Turkey Trot 3,000 Veteran's Day 250 Winnetka Alliance for Early Childhood 150 World Link 6,000 Yearbook 2,000 Total Core Allocations \$ 100,450 Special PVA Allocations Field Day Support \$ 2,500 Outdoor Classroom Supplies 300 Parent Teacher Speaker 5,000 Portable Sound System 1,867 Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 iPads - JK, Kindergarten & 1st Grades 5,220 Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enrichment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Family Fun Day	5,000
Grounds Group Beautification 1,000 Insurance 4,000 Newcomers 2,200 Other/Postage 500 Outdoor Classroom 1,300 Presidents Discretionary 2,000 Room Parent Administrative Cost 150 Staff Appreciation 5,000 Teacher Classroom Support 7,000 Turkey Trot 3,000 Veteran's Day 250 Winnetka Alliance for Early Childhood 150 World Link 6,000 Yearbook 2,000 Total Core Allocations \$ 100,450 Special PVA Allocations Field Day Support \$ 2,500 Outdoor Classroom Supplies 300 Parent Teacher Speaker 5,000 Portable Sound System 1,867 Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 iPads - JK, Kindergarten & 1st Grades 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enrichment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Fine Arts	600
Insurance Newcomers 2,200 Other/Postage Outdoor Classroom Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Teacher Classroom Support Turkey Trot Veteran's Day Winnetka Alliance for Early Childhood World Link Yearbook Total Core Allocations Field Day Support Special PVA Allocations Field Day Support Portable Sound System Portable Sound System Special Programming Budget 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course IPAGS - JK, Kindergarten & 1st Grades Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Lower Level Readers - Kindergarten Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Logou Todal Spless - Special Capparents Straining Sphero Robotic Balls (8) - 3rd Grade Logou Room Portable Sund Special Programming Sphero Robotic Balls (8) - 3rd Grade Logou Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Logou Logou Logou Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Logou Logou Logou Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Logou Logou Logou Logou Logou Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Logou Logou Logou Logou Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Logou L	Gifts/Memorials	500
Newcomers 2,200 Other/Postage 500 Outdoor Classroom 1,300 Presidents Discretionary 2,000 Room Parent Administrative Cost 150 Staff Appreciation 5,000 Teacher Classroom Support 7,000 Turkey Trot 3,000 Veteran's Day 250 Winnetka Alliance for Early Childhood 150 World Link 6,000 Yearbook 2,000 Total Core Allocations \$ 100,450 Special PVA Allocations Field Day Support \$ 2,500 Outdoor Classroom Supplies 300 Parent Teacher Speaker 5,000 Portable Sound System 1,867 Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enrichment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Grounds Group Beautification	1,000
Other/Postage 500 Outdoor Classroom 1,300 Presidents Discretionary 2,000 Room Parent Administrative Cost 150 Staff Appreciation 5,000 Teacher Classroom Support 7,000 Turkey Trot 3,000 Veteran's Day 250 Winnetka Alliance for Early Childhood 150 World Link 6,000 Yearbook 2,000 Total Core Allocations \$100,450 Special PVA Allocations Field Day Support \$2,500 Outdoor Classroom Supplies 300 Parent Teacher Speaker 5,000 Portable Sound System 1,867 Special Programming Budget 20,000 Total Special PVA Allocations \$29,667 School Requests 21st Century Makers Space \$46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 IPads- JK, Kindergarten & 1st Grades 5,220 Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enrichment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Insurance	4,000
Outdoor Classroom Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Teacher Classroom Support Turkey Trot Veteran's Day Winnetka Alliance for Early Childhood World Link Yearbook Total Core Allocations Field Day Support Special PVA Allocations Field Day Support Portable Sound System Special Programming Budget Special PVA Allocations Special PVA Allocations Field Sound System Special Programming Budget Special PVA Allocations State Special PVA Allocations Field Sound System Special Programming Budget Special Programming Budget Support School Requests Substance Subst	Newcomers	2,200
Presidents Discretionary Room Parent Administrative Cost Staff Appreciation Teacher Classroom Support Turkey Trot Veteran's Day Veteran's Day Vearbook Total Core Allocations Field Day Support Special PVA Allocations Field Day Support Special Programming Budget Portable Sound System Special PVA Allocations Special PVA Allocations Field Sound System Special Programming Budget 20,000 Total Special PVA Allocations State Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads - JK, Kindergarten & 1st Grades Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade Loses Lo	Other/Postage	500
Room Parent Administrative Cost Staff Appreciation Feacher Classroom Support Turkey Trot Turkey Trot Veteran's Day Veteran's Day Veteran's Day Winnetka Alliance for Early Childhood Yearbook Total Core Allocations Field Day Support Outdoor Classroom Supplies Portable Sound System Special PVA Allocations Field Porgamming Budget Special Programming Budget 20,000 Total Special PVA Allocations State Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads - JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Outdoor Classroom	1,300
Staff Appreciation Teacher Classroom Support Turkey Trot Veteran's Day Veteran's Day Winnetka Alliance for Early Childhood World Link Yearbook Total Core Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special PVA Allocations Special Programming Budget School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads - JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Presidents Discretionary	2,000
Teacher Classroom Support Turkey Trot Veteran's Day Veteran's Day Winnetka Alliance for Early Childhood World Link Yearbook Yearbook Special PVA Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special PVA Allocations Special Programming Budget School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads - JK, Kindergarten & 1,890 Magnatiles Master Set - JK Microscopes - 4th Grade Lower Level Readers - Kindergarten Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Room Parent Administrative Cost	150
Turkey Trot Veteran's Day Veteran's Day Winnetka Alliance for Early Childhood World Link Yearbook 7	Staff Appreciation	5,000
Veteran's Day Winnetka Alliance for Early Childhood World Link G,000 Yearbook Z,000 Total Core Allocations Special PVA Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Special Programming Budget Special Pva Allocations Special Programming Budget Special Programming Budget Z0,000 Total Special PVA Allocations School Requests Stat Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Teacher Classroom Support	7,000
Winnetka Alliance for Early Childhood World Link Yearbook Z,000 Total Core Allocations Special PVA Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special Programming Budget Z0,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course Pads- JK, Kindergarten & 1st Grades Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Lower Level Readers - Kindergarten Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Turkey Trot	3,000
World Link Yearbook 2,000 Total Core Allocations \$ 100,450 Special PVA Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course Pads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Veteran's Day	250
Yearbook2,000Total Core Allocations\$ 100,450Special PVA Allocations\$ 100,450Field Day Support\$ 2,500Outdoor Classroom Supplies300Parent Teacher Speaker5,000Portable Sound System1,867Special Programming Budget20,000Total Special PVA Allocations\$ 29,667School Requests\$ 29,66721st Century Makers Space\$ 46,000Big Books for Literacy Curriculum - JK75Grade Wide Novels - 4th Grade1,200Indoor Ropes Adventure Course25,000iPads- JK, Kindergarten & 1st Grades5,220Language Arts Non-fiction - 2nd Grade5,300Lower Level Readers - Kindergarten1,890Magnatiles Master Set - JK143Microscopes - 4th Grade2,879Music Enrichment - Double Horn2,565Music Enrichment - Ukuleles1,000Professional Development Grants7,500Rock Climbing Wall, Accessories & Training16,038Sphero Robotic Balls (8) - 3rd Grade2,592	Winnetka Alliance for Early Childhood	150
Total Core Allocations\$ 100,450Special PVA Allocations Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Special Programming Budget300 1,867 20,000Portable Sound System 	World Link	6,000
Special PVA Allocations Field Day Support \$ 2,500 Outdoor Classroom Supplies 300 Parent Teacher Speaker 5,000 Portable Sound System 1,867 Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 iPads- JK, Kindergarten & 1st Grades 5,220 Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592		2,000
Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special Programming Budget Total Special PVA Allocations School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Total Core Allocations	\$ 100,450
Field Day Support Outdoor Classroom Supplies Parent Teacher Speaker Portable Sound System Special Programming Budget Total Special PVA Allocations School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592		
Outdoor Classroom Supplies Parent Teacher Speaker Special Programming Budget Total Special PVA Allocations School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592		
Parent Teacher Speaker Portable Sound System 1,867 Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Field Day Support	\$ 2,500
Portable Sound System Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course Pads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Outdoor Classroom Supplies	300
Special Programming Budget 20,000 Total Special PVA Allocations \$ 29,667 School Requests 21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 iPads- JK, Kindergarten & 1st Grades 5,220 Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Parent Teacher Speaker	5,000
Total Special PVA Allocations\$ 29,667School Requests21st Century Makers Space\$ 46,000Big Books for Literacy Curriculum - JK75Grade Wide Novels - 4th Grade1,200Indoor Ropes Adventure Course25,000iPads- JK, Kindergarten & 1st Grades5,220Language Arts Non-fiction - 2nd Grade5,300Lower Level Readers - Kindergarten1,890Magnatiles Master Set - JK143Microscopes - 4th Grade2,879Music Enrichment - Double Horn2,565Music Enricment - Ukuleles1,000Professional Development Grants7,500Rock Climbing Wall, Accessories & Training16,038Sphero Robotic Balls (8) - 3rd Grade2,592	Portable Sound System	1,867
School Requests 21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 iPads- JK, Kindergarten & 1st Grades 5,220 Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Special Programming Budget	20,000
21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 iPads- JK, Kindergarten & 1st Grades 5,220 Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Total Special PVA Allocations	\$ 29,667
21st Century Makers Space \$ 46,000 Big Books for Literacy Curriculum - JK 75 Grade Wide Novels - 4th Grade 1,200 Indoor Ropes Adventure Course 25,000 iPads- JK, Kindergarten & 1st Grades 5,220 Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592		
Big Books for Literacy Curriculum - JK Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course iPads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	•	
Grade Wide Novels - 4th Grade Indoor Ropes Adventure Course IPads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten Magnatiles Master Set - JK Microscopes - 4th Grade Music Enrichment - Double Horn Music Enrichment - Ukuleles Professional Development Grants Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 25,000 25,000 26,000 2	21st Century Makers Space	\$ 46,000
Indoor Ropes Adventure Course iPads- JK, Kindergarten & 1st Grades Language Arts Non-fiction - 2nd Grade Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training Sphero Robotic Balls (8) - 3rd Grade 2,592	Big Books for Literacy Curriculum - JK	75
iPads- JK, Kindergarten & 1st Grades 5,220 Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Grade Wide Novels - 4th Grade	1,200
Language Arts Non-fiction - 2nd Grade 5,300 Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Indoor Ropes Adventure Course	25,000
Lower Level Readers - Kindergarten 1,890 Magnatiles Master Set - JK 143 Microscopes - 4th Grade 2,879 Music Enrichment - Double Horn 2,565 Music Enricment - Ukuleles 1,000 Professional Development Grants 7,500 Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	iPads- JK, Kindergarten & 1st Grades	5,220
Magnatiles Master Set - JK143Microscopes - 4th Grade2,879Music Enrichment - Double Horn2,565Music Enricment - Ukuleles1,000Professional Development Grants7,500Rock Climbing Wall, Accessories & Training16,038Sphero Robotic Balls (8) - 3rd Grade2,592	Language Arts Non-fiction - 2nd Grade	5,300
Microscopes - 4th Grade2,879Music Enrichment - Double Horn2,565Music Enricment - Ukuleles1,000Professional Development Grants7,500Rock Climbing Wall, Accessories & Training16,038Sphero Robotic Balls (8) - 3rd Grade2,592	Lower Level Readers - Kindergarten	1,890
Music Enrichment - Double Horn2,565Music Enricment - Ukuleles1,000Professional Development Grants7,500Rock Climbing Wall, Accessories & Training16,038Sphero Robotic Balls (8) - 3rd Grade2,592	Magnatiles Master Set - JK	143
Music Enricment - Ukuleles1,000Professional Development Grants7,500Rock Climbing Wall, Accessories & Training16,038Sphero Robotic Balls (8) - 3rd Grade2,592	Microscopes - 4th Grade	2,879
Professional Development Grants7,500Rock Climbing Wall, Accessories & Training16,038Sphero Robotic Balls (8) - 3rd Grade2,592	Music Enrichment - Double Horn	2,565
Rock Climbing Wall, Accessories & Training 16,038 Sphero Robotic Balls (8) - 3rd Grade 2,592	Music Enricment - Ukuleles	1,000
Sphero Robotic Balls (8) - 3rd Grade 2,592	Professional Development Grants	7,500
	Rock Climbing Wall, Accessories & Training	16,038
	Sphero Robotic Balls (8) - 3rd Grade	2,592
	— <u> </u>	\$ 117,401

247,518

TOTAL ALLOCATIONS