



2015-2016 BUDGET

Core Allocations	Amount
Audit	\$ 6,700
Communications	300
Curricular Scholarship Fund	7,500
Directory	1,500
Display Case	300
Diversity Awareness Speaker Fee	1,000
Enrichment	40,000
Environmental Initiatives	900
Family Action Network (FAN)	1,600
Family Fun Day	5,000
Fine Arts	600
Gifts/Memorials	500
Grounds Group Beautification	1,000
Insurance	4,000
Newcomers	2,200
Other/Postage	500
Outdoor Classroom	1,300
Presidents Discretionary	2,000
Room Parent Administrative Cost	150
Staff Appreciation	5,000
Teacher Classroom Support	7,000
Turkey Trot	3,000
Veteran's Day	250
Winnetka Alliance for Early Childhood	150
World Link	6,000
Yearbook	2,000
Total Core Allocations	\$ 100,450
Special PVA Allocations	
Field Day Support	\$ 2,500
Outdoor Classroom Supplies	300
Parent Teacher Speaker	5,000
Portable Sound System	1,867
Special Programming Budget	20,000
Total Special PVA Allocations	\$ 29,667
School Requests	
21st Century Makers Space	\$ 46,000
Big Books for Literacy Curriculum - JK	75
Grade Wide Novels - 4th Grade	1,200
Indoor Ropes Adventure Course	25,000
iPads- JK, Kindergarten & 1st Grades	5,220
Language Arts Non-fiction - 2nd Grade	5,300
Lower Level Readers - Kindergarten	1,890
Magnatiles Master Set - JK	143
Microscopes - 4th Grade	2,879
Music Enrichment - Double Horn	2,565
Music Enrichment - Ukuleles	1,000
Professional Development Grants	7,500
Rock Climbing Wall, Accessories & Training	16,038
Sphero Robotic Balls (8) - 3rd Grade	2,592
Total School Requests	\$ 117,401
TOTAL ALLOCATIONS	\$ 247,518

Approved by the JSSPVA board on 6/2/15.