

DATE 06/09/20

TAX YEAR 2019

\*\*\*DRAFT\*\*\*

AGENCY TAX RATE REPORT

\*\*\*DRAFT\*\*\*

AGENCY 04-0180-000 SCH DISTRICT 38

2018 AGGREGATE EXTENSION 2019 EAV MINUS NEW PROP, ANNX.,  
X 1.0190 REC TIF VAL, EXP. INCENTIVES  
PLUS DISCONNECTIONS

12,367,661 / 365,919,682 = 3.380

PRIOR YEAR COOK COUNTY EAV 354,304,586  
CURR NEW PROP, ANNX., REC. TIF VAL,  
EXP. INCENTIVES MINUS DISCONNECT PROP 1,698,783  
TOTAL 356,003,369

2019 EAV 367,618,465  
COOK COUNTY  
DUPAGE  
LAKE  
WILL  
KANE  
MCHENRY  
DEKALB  
GRUNDY  
KANKAKEE  
KENDALL  
LA SALLE  
LIVINGSTON

AGENCY OVERALL EAV 367,618,465 TOTAL 367,618,465

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	160,887 4,827	3	165,714	0.0000	165,714	0.0451	160,649*	160,649	0.0437
019 LIABILITY INSURANCE	0 0	3	0	0.0000	0	0.0000		0	0.0000
051 TRANSPORTATION	54,113 1,623	3	55,736	0.0000	55,736	0.0152	54,039*	54,039	0.0147
052 EDUCATION	10,922,725 327,682	3	11,250,407	0.0000	11,250,407	3.0603	10,911,283*	10,911,283	2.9681
053 BUILDING	1,300,000 39,000	3	1,339,000	0.5500	1,339,000	0.3642	1,298,428*	1,298,428	0.3532
054 BUILDING BONDS (BONDS & INT. SCHOOL)	732,644 36,632	5	769,276	0.0000	769,276	0.2093		769,276	0.2093
055 WORKING CASH FUNDS	0 0	3	0	0.0500	0	0.0000		0	0.0000
056 LIFE SAFETY	0 0	3	0	0.1000	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	0 0	3	0	0.4000	0	0.0000		0	0.0000
065 CAPITAL IMPROVEMENT	0 0	3	0	0.7500	0	0.0000		0	0.0000
182 LIFE SAFETY BOND	0 0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	233,000 11,650	5	244,650	0.0000	244,650	0.0665		244,650	0.0665

TOTAL CAP FUNDS \*\*DRAFT\*\* 12,810,857 12,810,857 3.485 12,424,399 12,424,399 3.380  
 TOTAL NON CAP FUNDS \*\*DRAFT\*\* 1,013,926 1,013,926 0.2758 1,013,926 0.2758  
 AGENCY GRAND TOTAL \*\*DRAFT\*\* 13,824,783 13,824,783 3.761 12,424,399 13,438,325 3.656

\*CLERK'S REDUCTION FACTOR 96.9870%

2019 NON CAP EXTENSION TOTAL \*\*DRAFT\*\* 1,013,891.73 2019 EXT GRAND TOTAL \*\*DRAFT\*\* 13,440,131.08