THE JOSEPH SEARS SCHOOL

KENILWORTH SCHOOL DISTRICT NO. 38

To: Dr. Kelley M. Kalinich, Superintendent
From: Ms. Julia Jones, Director of Student Services
Date: April 16, 2015
RE: Director of Student Services Report for the April 20, 2015 Kenilworth School District No. 38 Board of Education Meeting

Erin's Law

As a result of the recently passed Erin's Law (http://erinslaw.org/), all Illinois schools are required to implement a program addressing sexual abuse prevention. The law takes it name after Illinois-native Erin Merryn who was the victim of sexual abuse as a child. To address the requirements of Erin's Law, speaker Victor Pacini will visit The Joseph Sears School to make grade level presentations to students. Victor's program teaches students about keeping their bodies safe using age-appropriate music and discussion.

Victor will speak to students on April 28 and April 29. He will also be available to present to parents during two sessions: the first at 2 p.m. on April 21 in the Multipurpose Room and the second at 6:30 p.m. on April 21 in the Library Technology Center.

To learn more about Victor Pacini, go to:
www.VictorPacini.com
www.VictimtoVictor.org

NSSED

FY16 Budget Draft II – See attachment
Total revenues for FY 16 is $47.3 million of which $11.8 million are non-operating expenses (flow through). The total operating budget for NSSED is $35.5 million. $31 million of the total expenditure are salaries and benefits.

North Shore Academy (NSA) and North Shore Academy Elementary (NSAE) tuition are set at $52,776 for members and $60,694 for non-members as a result of the alternative billing structure changes and CPI increase. The overall NSA/NSAE budget is showing a deficit of $16,000.

The Education and Life Skills (ELS) tuition is set at $36,009. The FY16 budget is based on an increase of 20 ADE from FY15. Currently, draft II shows a $3,000 deficit for ELS.

The tuition for Early Childhood is set at $47,711 for full-day students and $23,856 for half-day students. The FY16 ADE is decreased from last year, as Northbrook District 28 will support their own EC classroom. The EC budget currently is at a $1,166 deficit.

Strategic Plan Updates – Response to Intervention (RtI)

**RtI is also known as Multi-Tiered System of Supports (MTSS)*

2014-15 Data Changes:

- Replaced Iowa Assessments (fall) with Measures of Academic Progress (MAP) testing (fall, winter, spring benchmarks)
- Continued with AIMSweb Benchmark Assessments (fall, winter, and will determine the need to administer in the spring)
- Cognitive Abilities Test (CogAT) – previously administered in the fall for 3rd, 4th, 5th, and 7th grades. The test will now be administered in the spring for 2nd and 5th grade (along with 3rd grade this year to avoid a data gap.)

RtI Philosophy Statement:

- The statement has been reviewed and will be revised in conjunction with the roll out of the new schedule based upon changes with junior high support.

Gifted Education:

- This has primarily been a year of research, along with incorporating new data sources into identification and revising the philosophy.

Ongoing Items:

- Once the schedule is finalized, new RtI printed material will be distributed to the community.
- Two forums will be held in the beginning of the year. The first will be more informational related to data and the enrichment period. The second will feature more student products and teacher examples related to differentiation.